

April 24, 2021

To: Alabama State Convention Delegates, Officers, Directors, Committee Chairmen, District Deputies, Visiting Dignitaries, and Members of the Clergy

From: Ronald A. Belz, State Intellectual Disabilities Program Chairman

Subject: Report on the Fraternal Year, FY, 2021 Campaign for People with Intellectual Disabilities

My Brother Knights,

Thank you for supporting our FY 2021 Campaign for People with Intellectual Disabilities. We continue to provide funds for I.D. organizations in spite of the COVID pandemic's restrictions. It provides Intellectual Disability (I.D.) organizations with much needed funding for items for their clients from both your council and our state council that's essential to their development and which they wouldn't have without your help

Table 1 shows the net income reported by councils and their respective per capita. Twenty-one out of 83 (25%) councils held campaigns this past year. This was 35 councils less than last year. Through your hard work and dedicated efforts, \$57,063 was collected which equates to a per capita of \$6.69. The yearly net income of our campaigns for the past 43 years is presented in Table 2. Because of the COVID pandemic our collections were down by \$45,522 (44.4%) below last year with an average net income for the past three years of \$89,211. During the course of the past 43 years collections totaled an amazing \$5.65 M!

This year and for the last three we required that all pass through donations be identified with a copy of the check to show where the money came from and to whom it went. Pass through funds decreased from \$6,718 to \$2,300. Five councils had pass through donations last year and two this year.

Tables 3 and 4 list the net income and per capita, respectively, for councils with more than 100 members along with data for the previous two years and their three year average. Table 3 shows that in FY21, 15 out of 37 (41%) of these large councils collected \$47,185 (which is down by \$23,458 [33.3%] from last year). Their per capita income is \$8.16 (down by \$1.71 [17%]). (See Table 4.)

Tables 5 and 6 contain the same information as above, but for councils with 100 members or less. Table 5 shows that five out of forty-six (10%) small councils held campaigns with their collections totaling \$9,878 and a corresponding per capita of \$3.60. (See Table 6) Their net income was down by \$22.2K (69%) and their per capita decreased by \$8.13 (69%) under last year.

Net income and per capita for our 19 districts are presented in Table 7. District 20 had the largest net income (\$14,298) with District 1 coming in second with collections of \$8,333, followed closely by District 8 with \$7,500. District 20 had the largest per capita (\$25.22) with Districts 1 and 6 (\$16.34 and \$14.71 respectively). Councils in eight districts (5, 7, 9, 12, 14, 15, 16 and 19) didn't participate this year.

Large and small councils who reported the highest net incomes, had the greatest per capita, the largest increase in net income, and the greatest % increase in per capita, and the District with the largest percent increase in net income are as shown in Figures 3, 4, 5, and 6. Plaques will be distributed to these councils at our kickoff meeting in July. Also our newest council, 17519 in Madison, will receive a plaque for participating in this year's campaign.

In appreciation for their support Councils, I. D. Campaign Chairmen, Grand Knights, Financial Secretaries and District Deputies who met their goals and/or milestones were given twenty-two Alabama I. D. Campaign Commemorative glasses. These will also be distributed at the kickoff meeting.

At last year's convention, the I. D. Foundation, which is comprised of your District Deputies who serve as its Associate Administrators, disbursed \$13,400 to 10 organizations. This money was used to purchase Ipads, computers, educational materials, playground equipment, an electric bed, and wheel chair accessible tables along with other items. A detailed listing of the organizations that received these funds, the items they requested and the amounts disbursed to each are included in this report, by District, in Table 8.

This year \$24,636 was requested for help from us by 11 organizations located in 5 Districts. \$15, 200 was distributed by the District Deputies via e-mail. As always, they did a commendable job.

In closing, I want to express my sincerest appreciation for the tremendous amount of time and effort you dedicated to making this forty-third year of our People with Intellectual Disabilities campaign an outstanding success in spite of the COVID pandemic. Your excellent support to this worthwhile cause continues to show our support of the first principal of our order, Charity.

May God bless you all!

TABLE 1
2021 Intellectual Disabilities Campaign Summary

| | Council Number | Council City | FY21 Income | FY21 Per Capita |
|----|-------------------|-----------------|----------------|--------------------|
| 1 | 635 | Birmingham | | |
| 2 | 666 | Mobile | | |
| 3 | 764 | Huntsville | | |
| 4 | 893 | Montgomery | \$500 | \$5.15 |
| 5 | 931 | Birmingham | | |
| 6 | 1484 | Cullman | | |
| 7 | 2631 | Bessemer | | |
| 8 | 2734 | Bayou La Batre | | |
| 9 | 2736 | Foley | | |
| 10 | 2737 | Daphne | | |
| 11 | 2738 | Selma | | |
| 12 | 3038 | Spring Hill | | |
| 13 | 3227 | Anniston | | |
| 14 | 3565 | Mobile | | |
| 15 | 3568 | Gadsden | \$5,020 | \$37.74 |
| 16 | 3859 | Lanett | | |
| 17 | 3986 | Decatur | | |
| 18 | 3989 | Florence | | |
| 19 | 4080 | Huntsville | \$2,000 | \$16.67 |
| 20 | 4083 | Tuscaloosa | \$625 | \$2.08 |
| 21 | 4304 | W. Birmingham | | |
| 22 | 4888 | Mobile | \$7,500 | \$63.56 |
| 23 | 5164 | N. Birmingham | | |
| 24 | 5597 | Leeds | | |
| 25 | 5636 | Daleville | | |
| 26 | 6661 | Muscle Shoals | | |
| 27 | 6727 | Dothan | | |
| 28 | 7213 | E. Birmingham | | |
| 29 | 7270 | Theodore | | |
| 30 | 7584 | Birmingham | \$2,000 | \$13.33 |
| 31 | 7679 | Scottsboro | \$3,313 | \$39.92 |
| 32 | 8551 | Jasper | | |
| 33 | 8696 | Auburn | | |
| 34 | 8740 | Mobile | | |
| 35 | 8959 | Fairhope | | |
| 36 | 9550 | Montevallo | \$506 | \$4.60 |
| 37 | 9676 | Birmingham | \$2,577 | \$11.30 |
| 38 | 9862 | Birmingham | | |
| 39 | 10064 | Birmingham | \$600 | \$5.45 |
| 40 | 10232 | Madison | \$11,133 | \$32.36 |
| 41 | 10331 | Talladega | | |
| 42 | 10354 | Gardendale | | |

| | Council Number | Council City | FY21 Income | 21 Per Capita |
|----|-------------------|-----------------|-----------------|------------------|
| 43 | 10567 | Adamsville | \$3,015 | \$18.50 |
| 44 | 10731 | Prattville | | |
| 45 | 10903 | Gulf Shores | | |
| 46 | 11215 | Trussville | \$500 | \$3.55 |
| 47 | 11366 | Mobile | | |
| 48 | 11480 | Enterprise | \$3,552 | \$23.37 |
| 49 | 11537 | Birmingham | \$2,186 | \$5.27 |
| 50 | 11554 | Bay Minnette | | |
| 51 | 11672 | Huntsville | \$2,971 | \$16.88 |
| 52 | 12011 | Deatsville | | |
| 53 | 12150 | Montgomery | \$3,000 | \$27.52 |
| 54 | 12270 | Pell City | \$3,200 | \$38.10 |
| 55 | 12618 | Guntersville | | |
| 56 | 12765 | Robertsdale | | |
| 57 | 12914 | Monroeville | | |
| 58 | 13085 | Mobile | | |
| 59 | 13125 | Mobile | | |
| 60 | 13152 | Fort Payne | | |
| 61 | 13163 | Mobile | | |
| 62 | 13174 | Chickasaw | | |
| 63 | 13339 | Orange Beach | | |
| 64 | 13367 | Mobile | | |
| 65 | 13415 | Phenix City | | |
| 66 | 13446 | Birmingham | \$1,400 | \$14.58 |
| 67 | 13512 | Oneonta | | |
| 68 | 13513 | Jacksonville | | |
| 69 | 13679 | Athens | | |
| 70 | 14507 | Mobile | | |
| 71 | 15093 | Tallassee | | |
| 72 | 15247 | Mobile | | |
| 73 | 15490 | Grand Bay | \$300 | \$6.82 |
| 74 | 15715 | Mobile | | |
| 75 | 15810 | Andalusia | | |
| 76 | 15845 | Albertville | | |
| 77 | 16248 | Huntsville | | |
| 78 | 16381 | Grove Hill | | |
| 79 | 16400 | Tuscaloosa | | |
| 80 | 16555 | Foley | | |
| 81 | 17040 | Mobile | | |
| 82 | 17202 | Foley | | |
| 83 | 17519 | Madison | \$1,165 | \$19.75 |
| | | Totals: | \$57,063 | \$6.69 |

**TABLE 2
RECAP OF DRIVES/CAMPAIGNS**

| | | | | % Change Over | |
|----|--------------------|-----------------|---------------------------------|---------------------|--------------------------|
| | FRATERN AL YEAR | TOTAL INCOME | \$ Change over Previous Year | Previous Year | Cumulative Net Income |
| 1 | 1979 | \$41,126 | | | \$41,126 |
| 2 | 1980 | \$51,157 | \$10,031 | 24.4% | \$92,283 |
| 3 | 1981 | \$59,316 | \$8,159 | 15.9% | \$151,599 |
| 4 | 1982 | \$60,547 | \$1,231 | 2.1% | \$212,146 |
| 5 | 1983 | \$63,837 | \$3,290 | 5.4% | \$275,983 |
| 6 | 1984 | \$78,388 | \$14,551 | 22.8% | \$354,371 |
| 7 | 1985 | \$98,892 | \$20,504 | 26.2% | \$453,263 |
| 8 | 1986 | \$114,589 | \$15,697 | 15.9% | \$567,852 |
| 9 | 1987 | \$127,684 | \$13,095 | 11.4% | \$695,536 |
| 10 | 1988 | \$143,932 | \$16,248 | 12.7% | \$839,468 |
| 11 | 1989 | \$160,664 | \$16,732 | 11.6% | \$1,000,132 |
| 12 | 1990 | \$165,832 | \$5,168 | 3.2% | \$1,165,964 |
| 13 | 1991 | \$145,827 | -\$20,005 | -12.1% | \$1,311,791 |
| 14 | 1992 | \$143,887 | -\$1,940 | -1.3% | \$1,455,678 |
| 15 | 1993 | \$164,028 | \$20,141 | 14.0% | \$1,619,706 |
| 16 | 1994 | \$159,439 | -\$4,589 | -2.8% | \$1,779,145 |
| 17 | 1995 | \$159,788 | \$349 | 0.2% | \$1,938,933 |
| 18 | 1996 | \$162,013 | \$2,225 | 1.4% | \$2,100,946 |
| 19 | 1997 | \$172,640 | \$10,627 | 6.6% | \$2,273,586 |
| 20 | 1998 | \$150,587 | -\$22,053 | -12.8% | \$2,424,173 |
| 21 | 1999 | \$169,775 | \$19,188 | 12.7% | \$2,593,948 |
| 22 | 2000 | \$164,596 | -\$5,179 | -3.1% | \$2,758,544 |
| 23 | 2001 | \$169,554 | \$4,958 | 3.0% | \$2,928,098 |
| 24 | 2002 | \$157,470 | -\$12,084 | -7.1% | \$3,085,568 |
| 25 | 2003 | \$159,499 | \$2,029 | 1.3% | \$3,245,067 |
| 26 | 2004 | \$164,383 | \$4,884 | 3.1% | \$3,409,450 |
| 27 | 2005 | \$183,688 | \$19,305 | 11.7% | \$3,593,138 |
| 28 | 2006 | \$162,564 | -\$21,124 | -11.5% | \$3,755,702 |
| 29 | 2007 | \$173,659 | \$11,095 | 6.8% | \$3,929,361 |
| 30 | 2008 | \$166,020 | -\$7,639 | -4.4% | \$4,095,381 |
| 31 | 2009 | \$164,727 | -\$1,293 | -0.8% | \$4,260,108 |
| 32 | 2010 | \$156,232 | -\$8,495 | -5.2% | \$4,416,340 |
| 33 | 2011 | \$139,501 | -\$16,731 | -10.7% | \$4,555,841 |
| 34 | 2012 | \$125,756 | -\$13,745 | -9.9% | \$4,681,597 |
| 35 | 2013 | \$119,523 | -\$6,233 | -5.0% | \$4,801,120 |
| 36 | 2014 | \$121,935 | \$2,412 | 2.0% | \$4,923,055 |
| 37 | 2015 | \$119,660 | -\$2,275 | -1.9% | \$5,042,715 |
| 38 | 2016 | \$121,338 | \$1,678 | 1.4% | \$5,164,053 |
| 39 | 2017 | \$110,496 | -\$10,842 | -8.9% | \$5,274,549 |
| 40 | 2018 | \$108,979 | -\$1,517 | -1.4% | \$5,383,528 |
| 41 | 2019 | \$107,987 | -\$992 | -0.9% | \$5,491,515 |
| 42 | 2020 | \$102,585 | -\$5,402 | -5.0% | \$5,594,100 |
| 43 | 2021 | \$57,063 | -\$45,522 | -44.4% | \$5,651,163 |

Total: \$5,651,163

| | |
|-----|-------------|
| 80% | \$4,520,931 |
| 20% | \$1,130,233 |

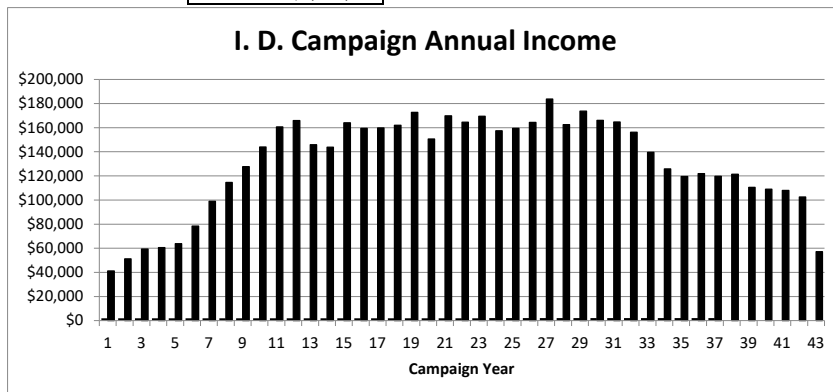


TABLE 3
NET INCOME
Councils with Greater than 100 Members

| | Council Number | Council City | FY19 Net Income | FY20 Net Income | FY21 Net Income | 3 Year Average | 21 Per Capita | Per Cap State Ranking | FY21-FY20 Net Inc. | State Ranking |
|----|----------------|---------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------------|--------------------|---------------|
| 1 | 635 | Birmingham | \$100 | | | \$33 | | | | |
| 2 | 666 | Mobile | | | | | | | | |
| 3 | 764 | Huntsville | | | | | | | | |
| 4 | 1484 | Cullman | | | | | | | | |
| 5 | 2736 | Foley | | \$815 | | \$272 | | | | |
| 6 | 2737 | Daphne | | | | | | | | |
| 7 | 3568 | Gadsden | \$7,875 | \$7,352 | \$5,020 | \$6,749 | \$37.74 | 3 | -\$2,332 | 9 |
| 8 | 3986 | Decatur | \$5,680 | \$5,294 | | \$3,658 | | | -\$5,294 | 11 |
| 9 | 3989 | Florence | | | | | | | | |
| 10 | 4080 | Huntsville | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$16.67 | 10 | \$0 | 3 |
| 11 | 4083 | Tuscaloosa | | | \$625 | \$208 | | 12 | | |
| 12 | 4304 | W. Birmingham | | | | | | | | |
| 13 | 4888 | Mobile | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$63.56 | 2 | \$0 | 3 |
| 14 | 6727 | Dothan | | | | | | | | |
| 15 | 7270 | Theodore | \$530 | | | \$177 | | | | |
| 16 | 7584 | Birmingham | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$13.33 | 11 | \$0 | 3 |
| 17 | 8696 | Auburn | \$1,372 | \$1,791 | | \$1,054 | | | | |
| 18 | 8959 | Fairhope | \$3,125 | \$3,125 | | \$2,083 | | | | |
| 19 | 9550 | Montevallo | \$3,913 | \$5,375 | \$506 | \$3,265 | \$4.60 | 14 | -\$4,869 | 10 |
| 20 | 9676 | Birmingham | \$2,545 | \$1,882 | \$2,577 | \$2,335 | \$11.30 | 8 | \$695 | 1 |
| 21 | 10064 | Birmingham | \$1,155 | \$1,000 | \$600 | \$918 | \$5.45 | 13 | -\$400 | 4 |
| 22 | 10232 | Madison | \$6,031 | \$12,464 | \$11,133 | \$9,876 | \$32.36 | 1 | -\$1,331 | 7 |
| 23 | 10354 | Gardendale | \$1,900 | \$2,183 | | \$1,361 | | | | |
| 24 | 10567 | Adamsville | \$2,500 | \$2,700 | \$3,015 | \$2,738 | \$18.50 | 5 | \$315 | 2 |
| 25 | 10731 | Prattville | \$2,000 | \$2,000 | \$0 | \$1,333 | | 16 | | |
| 26 | 11215 | Trussville | \$461 | \$1,108 | \$500 | \$690 | \$3.55 | 15 | -\$608 | 5 |
| 27 | 11480 | Enterprise | \$6,237 | | \$3,552 | \$3,263 | \$23.37 | 4 | | |
| 28 | 11537 | Birmingham | \$2,087 | \$4,000 | \$2,186 | \$2,757 | \$5.27 | 9 | -\$1,814 | 8 |
| 29 | 11672 | Huntsville | \$2,561 | \$3,736 | \$2,971 | \$3,089 | \$16.88 | 7 | -\$765 | 6 |
| 30 | 12150 | Montgomery | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$27.52 | 6 | \$0 | 3 |
| 31 | 12618 | Guntersville | \$500 | \$0 | | \$167 | | | | |
| 32 | 12765 | Robertsdale | | | | | | | | |
| 33 | 13125 | Mobile | | | | | | | | |
| 34 | 13163 | Mobile | | | | | | | | |
| 35 | 13367 | Mobile | \$800 | \$506 | | \$435 | | | | |
| 36 | 13415 | Phenix City | \$500 | \$0 | | \$167 | | | | |
| 37 | 14507 | Mobile | \$615 | \$812 | | \$476 | | | | |
| | | | \$66,986 | \$70,643 | \$47,185 | \$61,604 | \$8.16 | | | |

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TABLE 4
PER CAPITA
Councils with greater than 100 Members

| | Council Number | Council City | Oct-20 Members | FY19 Per Capita | FY20 Per Capita | FY 21 Per Capita | 3 Year Average | State Ranking | % Inc FY21>FY20 | State Ranking |
|----|---------------------------|-------------------------|---------------------------|----------------------------|----------------------------|-----------------------------|---------------------------|--------------------------|-------------------------------|--------------------------|
| 1 | 635 | Birmingham | 113 | \$0.90 | | | \$0.30 | | | |
| 2 | 666 | Mobile | 150 | | | | | | | |
| 3 | 764 | Huntsville | 158 | | | | | | | |
| 4 | 1484 | Cullman | 165 | | | | | | | |
| 5 | 2736 | Foley | 121 | | \$6.47 | | \$2.16 | | | |
| 6 | 2737 | Daphne | 165 | | | | | | | |
| 7 | 3568 | Gadsden | 133 | \$64.02 | \$55.70 | \$37.74 | \$52.49 | 2 | -32.2% | 9 |
| 8 | 3986 | Decatur | 156 | \$33.61 | \$32.48 | | \$22.03 | | | |
| 9 | 3989 | Florence | 169 | | | | | | | |
| 10 | 4080 | Huntsville | 120 | \$14.18 | \$15.87 | \$16.67 | \$15.57 | 7 | 5.0% | 4 |
| 11 | 4083 | Tuscaloosa | 301 | | | | \$0.00 | | | |
| 12 | 4304 | W. Birmingham | 198 | | | | | | | |
| 13 | 4888 | Mobile | 118 | \$63.56 | \$62.50 | \$63.56 | \$63.21 | 1 | 1.7% | 5 |
| 14 | 6727 | Dothan | 106 | | | | | | | |
| 15 | 7270 | Theodore | 101 | \$5.82 | | | \$1.94 | | | |
| 16 | 7584 | Birmingham | 150 | \$14.71 | \$13.61 | \$13.33 | \$13.88 | 8 | -2.0% | 7 |
| 17 | 8696 | Auburn | 124 | \$9.53 | \$12.18 | | \$7.24 | | | |
| 18 | 8959 | Fairhope | 113 | \$23.50 | \$25.83 | | \$16.44 | | | |
| 19 | 9550 | Montevallo | 110 | \$31.30 | \$46.74 | \$4.60 | \$27.55 | 12 | -90.2% | 13 |
| 20 | 9676 | Birmingham | 228 | \$11.26 | \$8.04 | \$11.30 | \$10.20 | 9 | 40.5% | 1 |
| 21 | 10064 | Birmingham | 110 | \$11.55 | \$9.35 | \$5.45 | \$8.78 | 10 | -41.6% | 10 |
| 22 | 10232 | Madison | 344 | \$17.63 | \$32.80 | \$32.36 | \$27.60 | 3 | -1.3% | 6 |
| 23 | 10354 | Gardendale | 172 | \$11.11 | \$12.99 | | \$8.04 | | | |
| 24 | 10567 | Adamsville | 163 | \$14.12 | \$15.25 | \$18.50 | \$15.96 | 5 | 21.3% | 2 |
| 25 | 10731 | Prattville | 128 | \$16.67 | \$16.13 | | \$10.93 | | | |
| 26 | 11215 | Trussville | 141 | \$3.36 | \$7.97 | \$3.55 | \$4.96 | 13 | -55.5% | 12 |
| 27 | 11480 | Enterprise | 152 | \$41.30 | | \$23.37 | \$21.56 | | #DIV/0! | |
| 28 | 11537 | Birmingham | 415 | \$5.22 | \$9.76 | \$5.27 | \$6.75 | 11 | -46.0% | 11 |
| 29 | 11672 | Huntsville | 176 | \$15.52 | \$21.98 | \$16.88 | \$18.13 | 6 | -23.2% | 8 |
| 30 | 12150 | Montgomery | 109 | \$22.73 | \$25.42 | \$27.52 | \$25.22 | 4 | 8.3% | 3 |
| 31 | 12618 | Guntersville | 107 | \$4.95 | | | \$1.65 | | | |
| 32 | 12765 | Robertsdale | 107 | | | | | | | |
| 33 | 13125 | Mobile | 111 | | | | | | | |
| 34 | 13163 | Mobile | 147 | | | | | | | |
| 35 | 13367 | Mobile | 144 | \$5.48 | \$3.44 | | \$2.97 | | | |
| 36 | 13415 | Phenix City | 110 | \$4.63 | | | \$1.54 | | | |
| 37 | 14507 | Mobile | 150 | \$4.07 | \$5.41 | | \$3.16 | | | |
| | | | 5785 | \$14.70 | \$9.87 | \$8.16 | \$10.91 | | | |

TABLE 5
Net Income
Councils with 100 Members or Less

| | Council Number | Council City | October Members | FY19 Net Income | FY20 Net Income | FY21 Net Income | 3 Year Average | State Ranking | FY21-FY20 Net Inc. | State Ranking |
|----|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------|------------------|-----------------------|------------------|
| 1 | 893 | Montgomery | 97 | \$600 | \$600 | \$500 | \$567 | 4 | -\$100 | 4 |
| 2 | 931 | Birmingham | 17 | | | | | | | |
| 3 | 2631 | Bessemer | 60 | | | | | | | |
| 4 | 2734 | Bayou La Batre | 40 | | | | | | | |
| 5 | 2738 | Selma | 89 | | | | | | | |
| 6 | 3038 | Spring Hill | 37 | | | | | | | |
| 7 | 3227 | Anniston | 75 | | | | | | | |
| 8 | 3565 | Mobile | 49 | | | | | | | |
| 9 | 3859 | Lanett | 54 | \$6,269 | \$5,435 | | \$3,901 | | | |
| 10 | 5164 | N. Birmingham | 84 | \$3,000 | \$1,568 | | \$1,523 | | | |
| 11 | 5597 | Leeds | 91 | \$3,800 | \$4,875 | | \$2,892 | | | |
| 12 | 5636 | Daleville | 100 | | | | | | | |
| 13 | 6661 | Muscle Shoals | 91 | \$1,732 | \$1,649 | | \$1,127 | | | |
| 14 | 7213 | E. Birmingham | 53 | | | | | | | |
| 15 | 7679 | Scottsboro | 83 | \$3,698 | \$3,829 | \$3,313 | \$3,613 | 1 | -\$516 | 5 |
| 16 | 8551 | Jasper | 90 | | | | | | | |
| 17 | 8740 | Mobile | 47 | | | | | | | |
| 18 | 9862 | Birmingham | 85 | \$850 | | | \$283 | | | |
| 19 | 10331 | Talladega | 26 | \$1,332 | | | \$444 | | | |
| 20 | 10903 | Gulf Shores | 86 | \$1,803 | \$2,288 | | \$1,364 | | | |
| 21 | 11366 | Mobile | 80 | \$1,561 | \$1,131 | | \$897 | | | |
| 22 | 11554 | Bay Minnette | 44 | \$500 | | | \$167 | | | |
| 23 | 12011 | Deatsville | 70 | \$671 | \$500 | | \$390 | | | |
| 24 | 12270 | Pell City | 84 | \$3,000 | \$3,150 | \$3,200 | \$3,117 | 2 | \$50 | 2 |
| 25 | 12914 | Monroeville | 53 | | | | | | | |
| 26 | 13085 | Mobile | 87 | \$200 | \$500 | | \$233 | | | |
| 27 | 13152 | Fort Payne | 87 | | | | | | | |
| 28 | 13174 | Chickasaw | 41 | \$503 | \$282 | | \$262 | | | |
| 29 | 13339 | Orange Beach | 46 | \$2,298 | | | \$766 | | | |
| 30 | 13446 | Birmingham | 96 | \$1,190 | \$1,333 | \$1,400 | \$1,308 | 3 | \$67 | 1 |
| 31 | 13512 | Oneonta | 46 | | | | | | | |
| 32 | 13513 | Jacksonville | 53 | \$3,240 | | | \$1,080 | | | |
| 33 | 13679 | Athens | 67 | \$1,929 | \$4,502 | | \$2,144 | | | |
| 34 | 15093 | Tallassee | 32 | | \$100 | | \$33 | | | |
| 35 | 15247 | Mobile | 50 | | | | | | | |
| 36 | 15490 | Grand Bay | 44 | \$300 | \$300 | \$300 | \$300 | 5 | \$0 | 3 |
| 37 | 15715 | Mobile | 21 | | | | | | | |
| 38 | 15810 | Andalusia | 32 | \$1,838 | | | \$613 | | | |
| 39 | 15845 | Albertville | 54 | \$388 | | | \$129 | | | |
| 40 | 16248 | Huntsville | 44 | \$300 | | | \$100 | | | |
| 41 | 16381 | Grove Hill | 15 | | | | | | | |
| 42 | 16400 | Tuscaloosa | 81 | | | | | | | |
| 43 | 16555 | Foley | 31 | | | | | | | |
| 44 | 17040 | Mobile | 23 | | | | | | | |
| 45 | 17202 | Foley | 47 | | | | | | | |
| 46 | 17519 | Madison | 59 | | | \$1,165 | \$388 | | | |
| | | | 2741 | \$41,002 | \$32,042 | \$9,878 | \$27,641 | | | |

TABLE 6
Per Capita
Councils with 100 Members or Less

| | Council Number | Council City | Oct-20 Members | FY19 Per Capita | FY20 Per Capita | FY21 Per Capita | 3 Year Average | State Ranking | % Inc FY21>FY20 | State Ranking |
|----|---------------------------|-------------------------|---------------------------|----------------------------|----------------------------|----------------------------|---------------------------|--------------------------|-------------------------------|--------------------------|
| 1 | 893 | Montgomery | 97 | \$5.56 | \$5.71 | \$5.15 | \$5.47 | 6 | -9.8% | 3 |
| 2 | 931 | Birmingham | 17 | | | | | | | |
| 3 | 2631 | Bessemer | 60 | | | | | | | |
| 4 | 2734 | Bayou La Batre | 40 | | | | | | | |
| 5 | 2738 | Selma | 89 | | | | | | | |
| 6 | 3038 | Spring Hill | 37 | | | | | | | |
| 7 | 3227 | Anniston | 75 | | | | | | | |
| 8 | 3565 | Mobile | 49 | | | | | | | |
| 9 | 3859 | Lanett | 54 | \$111.95 | \$98.82 | | \$70.26 | | | |
| 10 | 5164 | N. Birmingham | 84 | \$35.29 | \$18.67 | | \$17.99 | | | |
| 11 | 5597 | Leeds | 91 | \$32.48 | \$52.99 | | \$28.49 | | | |
| 12 | 5636 | Daleville | 100 | | | | \$0.00 | | | |
| 13 | 6661 | Muscle Shoals | 91 | \$19.24 | \$18.12 | | \$12.46 | | | |
| 14 | 7213 | E. Birmingham | 53 | | | | | | | |
| 15 | 7679 | Scottsboro | 83 | \$44.55 | \$46.70 | \$39.92 | \$43.72 | 1 | -14.5% | 4 |
| 16 | 8551 | Jasper | 90 | | | | | | | |
| 17 | 8740 | Mobile | 47 | | | | | | | |
| 18 | 9862 | Birmingham | 85 | \$9.88 | | | \$3.29 | | | |
| 19 | 10331 | Talladega | 26 | \$49.32 | | | \$16.44 | | | |
| 20 | 10903 | Gulf Shores | 86 | \$22.82 | \$26.92 | | \$16.58 | | | |
| 21 | 11366 | Mobile | 80 | \$17.74 | \$13.79 | | \$10.51 | | | |
| 22 | 11554 | Bay Minnette | 44 | \$11.11 | | | \$3.70 | | | |
| 23 | 12011 | Deatsville | 70 | \$9.59 | \$6.94 | | \$5.51 | | | |
| 24 | 12270 | Pell City | 84 | \$37.97 | \$40.38 | \$38.10 | \$38.82 | 2 | -5.7% | 2 |
| 25 | 12914 | Monroeville | 53 | | | | | | | |
| 26 | 13085 | Mobile | 87 | \$2.25 | \$5.75 | | \$2.66 | | | |
| 27 | 13152 | Fort Payne | 87 | | | | | | | |
| 28 | 13174 | Chickasaw | 41 | \$10.94 | \$6.88 | | \$5.94 | | | |
| 29 | 13339 | Orange Beach | 46 | \$51.07 | | | \$17.02 | | | |
| 30 | 13446 | Birmingham | 96 | \$11.33 | \$13.74 | \$14.58 | \$13.22 | 4 | 6.1% | 1 |
| 31 | 13512 | Oneonta | 46 | | | | | | | |
| 32 | 13513 | Jacksonville | 53 | \$56.84 | | | \$18.95 | | | |
| 33 | 13679 | Athens | 67 | \$28.36 | \$70.34 | | \$32.90 | | | |
| 34 | 15093 | Tallassee | 32 | | \$3.13 | | \$1.04 | | | |
| 35 | 15247 | Mobile | 50 | | | | | | | |
| 36 | 15490 | Grand Bay | 44 | | \$14.29 | \$6.82 | \$7.03 | 5 | -52.3% | 5 |
| 37 | 15715 | Mobile | 21 | \$13.64 | | | \$4.55 | | | |
| 38 | 15810 | Andalusia | 32 | | | | | | | |
| 39 | 15845 | Albertville | 54 | \$34.68 | | | \$11.56 | | | |
| 40 | 16248 | Huntsville | 44 | \$8.62 | | | \$2.87 | | | |
| 41 | 16381 | Grove Hill | 15 | \$21.43 | | | \$7.14 | | | |
| 42 | 16400 | Tuscaloosa | 81 | | | | | | | |
| 43 | 16555 | Foley | 31 | | | | | | | |
| 44 | 17040 | Mobile | 23 | | | | | | | |
| 45 | 17202 | Foley | 47 | \$0.00 | | | | | | |
| 46 | 17519 | Madison | 59 | | | \$19.75 | \$6.58 | 3 | | |
| | | | 2741 | \$11.85 | \$11.73 | \$3.60 | \$9.06 | | | |

TABLE 7
District Totals

| District Number | District Deputy | October, 2020 Members | FY20 Net Income | FY21 Net Income | 21 Per Capita | % Inc in Net |
|-----------------|---------------------|-----------------------|------------------|-----------------|---------------|---------------|
| 1 | Andre Patterson | 510 | \$11,181 | \$8,333 | \$16.34 | -25.5% |
| 2 | Bruce Large | 470 | \$24,133 | \$3,700 | \$7.87 | -84.7% |
| 3 | Gerald Buford | 1007 | \$6,000 | \$4,811 | \$4.78 | -19.8% |
| 4 | Mark Woodard | 451 | \$8,590 | \$4,483 | \$9.94 | -47.8% |
| 5 | Shawn Holley | 399 | \$3,751 | \$0 | \$0.00 | -100.0% |
| 6 | Robert Vinti | 238 | \$3,700 | \$3,500 | \$14.71 | -5.4% |
| 7 | John Hudak | 287 | \$2,500 | \$0 | \$0.00 | -100.0% |
| 8 | Joe Ching | 539 | \$9,725 | \$7,500 | \$13.91 | -22.9% |
| 9 | Pierre Vilain | 438 | \$3,103 | \$0 | \$0.00 | -100.0% |
| 10 | Eric Beat | 390 | | \$3,552 | \$9.11 | #DIV/0! |
| 11 | Brian Lagasse | 499 | \$3,736 | \$2,971 | \$5.95 | -20.5% |
| 12 | Billy Ferguson, Jr. | 68 | \$0 | \$0 | \$0.00 | #DIV/0! |
| 14 | Pat Pollman | 576 | \$1,006 | \$0 | \$0.00 | -100.0% |
| 15 | Richard Foote | 343 | \$3,125 | \$0 | \$0.00 | -100.0% |
| 16 | Bud Ward | 483 | \$11,445 | \$0 | \$0.00 | -100.0% |
| 17 | John McBride | 304 | \$300 | \$300 | \$0.99 | 0.0% |
| 18 | Louis Muro | 669 | \$3,700 | \$3,615 | \$5.40 | -2.3% |
| 19 | Robert Wilburn | 288 | \$7,226 | \$0 | \$0.00 | -100.0% |
| 20 | Tom Hart | 567 | \$14,464 | \$14,298 | \$25.22 | -1.1% |
| | | 8526 | \$117,685 | \$57,063 | \$6.69 | -51.5% |

TABLE 8
FY 2020 CAPITAL EQUIPMENT DISBURSEMENTS

| No. | District Deputy | District No. | Organization | Requested Item | Unit Cost | State Disbursement |
|-----|-------------------|--------------|---------------------------------------|--------------------------------------|-----------------|--------------------|
| 1 | Andre Patterson | 1 | Smeltzer Educational Center | Gardening Tools | \$400 | \$800 |
| 2 | Andre Patterson | 1 | Fyffe Special Services Center | Children Play Equipment | \$200 | \$900 |
| 3 | Gerald Buford | 3 | UNLESS U | Ice Cream Dipping Cabinet | \$2,400 | \$2,400 |
| 4 | Brian Lagasse | 11 | 305 8th St. Community | Computer Systems | \$900 | \$1,800 |
| 5 | Brian Lagasse | 11 | Riley Behavioral and Education Center | Tablet/Device, Software (7) | \$150 | \$1,050 |
| 6 | Brian Lagasse | 11 | ARC of Madison County | Dell Desktop Computer (4) | \$625 | \$2,500 |
| 7 | William King, Jr. | 16 | The ARC of Morgan County | Refurbished tablets (4) | \$250 | \$1,000 |
| 8 | John McBride | 17 | Breitling Elementary | Special Education Training Materials | \$720 | \$720 |
| 9 | Louise Muro | 18 | The Dance Foundation | Supplies/Equipment | \$525 | \$525 |
| 10 | Tom Hart | 20 | UCP of Huntsville & Tenn Valley | Classroom educational Items | \$1,160 | \$1,160 |
| | | | | Total: | \$13,400 | |