

April 25, 2020

To: Alabama State Convention Delegates, Officers, Directors, Committee Chairmen, District Deputies, Visiting Dignitaries, and Members of the Clergy

From: Ronald A. Belz, State Intellectual Disabilities Program Chairman

Subject: Report on the Fraternal Year, FY, 2020 Campaign for People with Intellectual Disabilities

My Brother Knights,

Thank you for your excellent support to our Campaign for People with Intellectual Disabilities. This outstanding community activity is strongly supported by councils, their members, and the community. It provides Intellectual Disability (I.D.) organizations with much needed funding for items for their clients from both your council and our state council that's essential to their development and which they wouldn't have without your help

Table 1 shows the net income reported by councils and their respective per capita. Thirty-six out of 82 (44%) councils held campaigns this past year. This was 12 less than last year. Through your hard work and dedicated efforts, \$102,585 was collected which equates to a per capita of \$11.95. One council that didn't participate last year held a campaign this year. On the other hand, thirteen councils that reported last year didn't report any income. The yearly net income of our campaigns for the past 42 years is presented in Table 2. Our collections this year were down by \$5,402 (5.0%) below last year with an average net income for the past three years of \$106.5 K. During the course of the past 42 years collections totaled an amazing \$5.59 M!

This year and for the last two we required that all pass through donations be identified with a copy of the check to show where the money came from and to whom it went. Pass through funds decreased from \$9,145 to \$6,718. Eight councils had pass through donations last year and five this year.

Tables 3 and 4 list the net income and per capita, respectively, for councils with more than 100 members along with data for the previous two years and their three year average. Table 3 shows that in FY20, 22 out of 38 (58%) of these large councils collected \$71,243 (which is up by \$4,178 [5.9%] from last year). Their per capita income is \$11.73 (down by \$0.12 [1.0%]). (See Table 4.)

Tables 5 and 6 contain the same information as above, but for councils with 100 members or less. Table 5 shows that fourteen out of forty-four (32%) small councils held campaigns with their

collections totaling \$31,342 and a corresponding per capita of \$9.87. (See Table 6) Their net income was down by \$9.5K (27.3%) and their per capita decreased by \$4.83 (32.9%) under last year.

Net income and per capita for our 18 districts are presented in Table 7. District 11 had the largest net income (\$18,206) with District 16 coming in second with collections of \$11,445, followed closely by District 1 with \$11,181. District 8 also had the largest per capita (\$24.75) with Districts 16 and 1 (\$23.31 and \$22.05 respectively). Councils in two districts (10 and 12) didn't participate this year.

Later today, at our awards ceremony, large and small councils who reported the highest net incomes, had the greatest per capita, the largest increase in net income, and the greatest % increase in per capita, and the District with the largest percent increase in net income will be recognized. Tables will be distributed after this ceremony which identify the rankings of each council.

In appreciation for their support Councils, I. D. Campaign Chairmen, Grand Knights, Financial Secretaries and District Deputies who met their goals and/or milestones were given eighty-eight Alabama I. D. Campaign Commemorative glasses. These were distributed to you today.

At last year's convention, the I. D. Foundation, which is comprised of your District Deputies who serve as its Associate Administrators, disbursed \$19,000 to 16 organizations. This money was used to purchase Ipads, computers, educational materials, playground equipment, an electric bed, and wheel chair accessible tables along with other items. A detailed listing of the organizations that received these funds, the items they requested and the amounts disbursed to each are included in this report, by District, in Table 8.

This year \$13,430 was requested for help from us by 10 organizations located in 7 Districts. All \$13,470 was distributed by the District Deputies via e-mail. As always, they did a commendable job. We have \$4,530 left to disburse next year.

In closing, I want to express to you my sincerest appreciation for the tremendous amount of time and effort you dedicate each year to making this forty-first year of our People with Intellectual Disabilities campaign an outstanding success. Your excellent support to this worthwhile cause continues to show our support of the first principal of our order, Charity. Thanks again, for your excellent achievements and dedication in planning, collecting funds, and promptly disbursing them to your local organizations that support those individuals with special needs.

May God bless you all!