Available Funds: \$18,000 Spent Funds: \$13,470

Remaining Funds: \$4,530

FY 2020 CAPITAL EQUIPMENT REQUESTS

| | | District | | | | Unit | Total |
|-----|-------------------|----------|---------------------------------------|--------------------------------|--------------------------------------|---------|---------|
| No. | District Deputy | No. | Organization | Requestor | Requested Item | Cost | Cost |
| 1 | Andre Patterson | 1 | Smeltzer Educational Center | Stephanie Gibson/David Nichols | Garden Beds (2) | \$400 | \$800 |
| | | | 319 Padenreich Ave | Program Dir./Executive Admin. | Soil Compost | \$262 | |
| | | | Gadsden, AL 35903 | 256-546-6009 | Seeds | \$108 | |
| 2 | Andre Patterson | 1 | Fyffe Special Services Center | Lee Dalton | Child Seat | \$200 | \$900 |
| | | | 153 Church St. P.O. Box 7 | Administrator/Principal | Trampoline | \$52 | • |
| | | | Fyffe, AL 35971 | , , , | Miscellaneous | \$648 | |
| | ' | | | District 1 | | - 1 | \$1,700 |
| | | | | | | | |
| 8 | Gerald Buford | 3 | UNLESS U | Lindy Williamson Cleveland | Ice Cream Dipping Cabinet | \$2,400 | \$2,400 |
| | | | 2017 Columbiana Rd. | Executive Director | | | |
| | | | Birmingham, AL 35216 | 205-215-5209 | | | |
| | | | | District 3 | | | \$2,400 |
| 3 | Brian Lagasse | 11 | 305 8th St. Community | Andrea Williams | Computer Systems (2) | \$900 | \$1,800 |
| - | | | 305 8th St. N.W | Executive Director | Patient Data | ,,,,, | 1-, |
| | | | Huntsville, AL 35805 | | | | |
| 4 | Brian Lagasse | 11 | Riley Behavioral and Education Center | Melody Crane | Tablet/Device, Software (7) | \$150 | \$1,050 |
| 4 | Dilali Lagasse | 11 | 306 Wynn Dr. | Executive Director | Tablet/ Device, Software (7) | \$130 | \$1,050 |
| | | | Huntsville, AL 35805 | Executive Director | | | |
| | 1 | | Transville, AL 33003 | L | | | |
| 5 | Brian Lagasse | 11 | ARC of Madison County | Susan Klingel | Dell Desktop Computer (4) | \$625 | \$2,500 |
| | | | 1100 Washington St. | Executive director | Office EXTRA (15) | \$30 | \$450 |
| | | | Huntsville, AL 35801 | 256-539-2266 | ADOBE ACROBAT (3) | \$55 | \$165 |
| | | | | District 11 Total: | | | \$5,965 |
| | | | | | | | |
| 6 | William King, Jr. | 16 | The ARC of Morgan County | Abby Smith | Refurbished tablets (4) | \$250 | \$1,000 |
| | | | 2236 Graham Ave | Office Administrator | | | |
| | | | Decatur, Al 35601 | 256-355-6192 | | | |
| | | | | District 16 Total: | | | \$1,000 |
| | | | | | | | |
| 7 | John McBride | 17 | Breitling Elementary | Amy Blake | Special Education Training Materials | \$720 | \$720 |
| | | | 8350 Grand Bay Wilmer Rd. | Principal | | | |
| | | | Grand Bay, AL 36541 | 251-865-0900 | | | |
| | | | | District 17 Total: | | | \$720 |
| | | | | | | | |
| 9 | Louise Muro | 18 | The Dance Foundation | Diane Litsey | Supplies/Equipment | \$525 | \$525 |
| | | | 1715 27th Court South | Director | | | |
| | | | Birmingham, AL 35209 | 205-870-0073 | | | |
| | | | | District 18 Total: | | | \$525 |
| | | | | | | | |
| 10 | Tom Hart | 20 | UCP of Huntsville & Tenn Valley | Cheryl Smith | Classroom educational Items | \$1,160 | \$1,160 |
| | | | 2075 Max Luther Dr | CEO | | | |
| | | | Huntsville, Al 35810 | 256-859-4900 | | | |
| | | | | District 20 Total: | | | \$1,160 |

19:02 4/22/2020 **Total:** \$13,470